

# Project Plan Summary



**St. Isidore Learning Centre**

310 Broadview Road

Sherwood Park, AB

T8H 1A4

**Phone:** 780-449-6463

**Fax:**

**Principal:** Melissa Damur

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<b>Project name:</b>	<b>Clothing</b>
<b>Person responsible:</b>	Starko, Chad
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The purpose of this project is to account for funds which are generated from school-branded clothing and logo patch sales.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to account for funds which are generated from school-branded clothing and logo patch sales. <i>Donation/Fundraising/Other</i> The purpose of this project is to account for funds which are generated from clothing sales.
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Non-curricular goods</li><li>• Chesterton uniform apparel</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i>

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<b>Project name:</b>	<b>Field Trip</b>
<b>Person responsible:</b>	Unknown, Teacher
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Field Trips. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Transportation costs</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will

be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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<b>Project name:</b>	<b>General</b>
<b>Person responsible:</b>	Unknown, Teacher
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The purpose of this project is to collect fees for students to participate in various activities. A letter will be sent home with a detailed breakdown of activities and their associated costs.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in various activities. A letter will be sent home with a detailed breakdown of activities and their associated costs. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Enhanced supplies</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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<b>Project name:</b>	<b>Graduation</b>
<b>Person responsible:</b>	Unknown, Teacher
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Graduation. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Non-curricular goods</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Textbook Replacement**

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**Person responsible:** Mangatal, Natalie

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The purpose of this project is to collect fees for lost or damaged textbooks. Account statements will be sent out to parents and a current listing of lost resources can be viewed on the PowerSchool Parent Portal.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for lost or damaged textbooks. Account statements will be sent out to parents and a current listing of lost resources can be viewed on the PowerSchool Parent Portal.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.