

Project Plan Summary



St. Isidore Learning Centre

310 Broadview Road
Sherwood Park, AB
T8H 1A4

Phone: 780-449-6463

Fax:

Principal: Karen Antoniuk

Project name: Field Trip

Person responsible: Unknown, Teacher

Purpose and timelines: The purpose of this project is to collect fees for students to participate in field trips and activities. A letter will be sent home with a detailed breakdown of field trips and activities and their associated costs.

Revenue to collect: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.

Items/Services to be purchased: Fees for this project could be used to pay for admission fees, transportation costs, enhanced supplies, educational presentations, or equipment replacement.

Surplus/Deficit Handling Plan: After the activity is completed any funds remaining will be reimbursed to the student via a credit to the student account in PowerSchool. If fees collected are not sufficient to cover the activity costs a “Field Trip Shortfall” fee may be added to your students account to cover the project’s deficit.

Project name: General

Person responsible: Unknown, Teacher

Purpose and timelines: The purpose of this project is to collect fees for students to participate in various activities. A letter will be sent home with a detailed breakdown of activities and their associated costs.

Revenue to collect: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.

Items/Services to be purchased: Fees for this project could be used to pay for admission fees, transportation costs, enhanced supplies, educational presentations, or equipment replacement.

Surplus/Deficit Handling Plan: Surplus will be used to cover other deficits or to purchase supplies, equipment, etc. at the admins discretion. Deficit will be covered by Summer School surplus.

Project name: Graduation

Person responsible: Unknown, Teacher

Purpose and timelines: The purpose of this project is to collect fees for students to participate in Graduation. A letter will be sent home with a detailed breakdown of activities and their associated costs.

Revenue to collect: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.

Items/Services to be purchased: Fees for this project could be used to pay for admission/venue fees, enhanced supplies, decorations or equipment replacement.

Surplus/Deficit Handling Plan: After the activity is completed any funds remaining in the amount of \$10.00 or more per student will be reimbursed to the student via a credit to the student account in PowerSchool. Any surplus amount of \$10.00 or less per student will be held to replace equipment and supplies. If fees collected are not sufficient to

cover the activity costs a “Graduation Shortfall” fee may be added to your students account to cover the project’s deficit.