

St. Isidore Learning Centre

Revenue And Allocations To Budget Center

School Allocations	2019-20 FALL BUDGET REPORT	
Alternative Program Allocation	\$457,164	
Home Education Allocation	\$1,843,839	
Home Education Enrolments (600)	1,174 students	
Home Education Grant Rate	\$1,671	
HS Shared Responsibility Enrollments (610)	0 stud	
K-9 Shared Responsibility Enrollments (610)	0 stud	
School Budget Surplus C/O Allocation	(\$79,981)	
Summer School Allocation	\$293,909	
Term 4 CEUs	2,200 Ceu	
Tier 1 CEU rate	\$190.85	
Total School Allocations	\$2,514,931	
% of Revenue And Allocations To Budget Center	98%	

Fees	2019-20 FALL BUDGET REPORT	
Fees for Optional Courses	\$42,703	
Total Fees	\$42,703	
% of Revenue And Allocations To Budget Center	2%	

Total Revenue And Allocations To Budget Center **\$2,557,634**

Expenditures

Certificated	2019-20 FALL BUDGET REPORT	
Total Certificated	\$879,820	
% of Expenditures	34%	

Uncertificated	2019-20 FALL BUDGET REPORT	
Total Uncertificated	\$22,080	
% of Expenditures	1%	

Expenses	2019-20 FALL BUDGET REPORT	
Professional Development	\$16,200	
Home Education Contractor Services	\$608,075	
Home Education Allocation	\$1,843,839	
Online Education Contractor Services	\$66,867	
Phones and Communications	\$500	
Public Engagement	\$3,000	
Travel and Meals	\$1,000	
Pupil Transportation	\$2,000	
Printing and Copier Costs	\$5,000	

* - See the notes section for details about Line Item notes on this page

Expenses	2019-20 FALL BUDGET REPORT	
Parent Reimbursements	\$980,765	
Home Education Enrolments (600)	1,174 students	
Home Education Grant Rate	\$1,671	
HS Shared Responsibility Enrollments (610)	0 stud	
K-9 Shared Responsibility Enrollments (610)	0 stud	
Unused Parent Reimbursements	\$0	
Supplies	(\$64,673)	
Software Purchase and Liscencing	\$35,000	
Furniture, Technology and Equipment Purchases	\$2,000	
Total Expenses	\$1,655,734	
% of Expenditures	65%	

Total Expenditures	\$2,557,634
---------------------------	--------------------

Summary

	2019-20 FALL BUDGET REPORT	
Total Revenues and Allocations To Budget	\$2,557,634	\$0
Total Expenditures	\$2,557,634	\$0
Variance	\$0	\$0

Notes

* - See the notes section for details about Line Item notes on this page